

FUNDING FORMULA SUB-COMMITTEE OF THE JUDICIAL COUNCIL

FORMULA PROPOSAL

The formula proposal is subject to review and approval by the Judicial Council, Specialty Court Advisory Committee and Legislative Council.

Total funds available: 2.8 Million

Funds are divided into two categories: **Base Specialty Court Funding**, and **Additional Funding**.

Base Specialty Court Funding are set amounts that each program may apply to receive. The fund amounts are determined by the type of program. A program may apply to receive the base amount of available funds for that type of program. Award amounts are determined after a review of the grant application.

Additional Funding are funds that are leftover from unused base funds. They can be applied for by any program to address a specific need/project/program/or higher number of participants. Awards are determined after application review.

Factors to be considered in the awarding of grant money: type of Court, best practices followed, various areas in Arkansas being served, number of participants, high and medium risk participants given priority, participants in program 3 years or less, and rates of recidivism.

Programs may apply for Base Specialty Court Funding and Additional Funding in the same grant process.

1. 13 Juvenile Drug Courts/Family Treatment Drug Court at \$30,000.00 per court is the base funding available.
Total: \$390,000.00
2. 6 Pre-adjudication courts/programs at \$30,000.00 per court is the base funding available.
Total: \$180,000.00
3. H.O.P.E. Court at \$30,000.00 is the base funding available.
Total: \$30,000.00
4. 5 Swift Courts at \$30,000.00 per court is the base funding available.
Total: \$150,000.00
5. 2 Mental Health Court/Programs at \$10,000.00 per program is the base funding available.

Total: \$20,000.00

6. 10 Veterans Courts at \$10,000.00 per court is the base funding available.

Total: \$100,000.00

7. 13 District Court Specialty Courts (includes D.W.I. courts) at \$10,000.00 per court is the base funding available.

Total: \$130,000.00

8. 43 Adult Drug Courts at \$1,000.00 per defendant and up to a base of \$203,000.00 is the base funding available.

Total: \$1,830,000.00

Calculations used to determine the adult drug court figures: (caseload figures per ACC March 2015)

The 2 largest drug courts are Washington Co (211) and 6th Judicial (Pulaski/Perry 505). If these 2 counties are eligible for the base amounts of \$203,000.00 per court, that is a total of \$406,000.00

Total caseload statewide is 2,073. Subtract the caseloads listed above (716) to get a total statewide caseload for the 41 remaining drug courts of 1,357.

Average number of participants per court (1,357 divided by 41) equals 34 (rounded up).

34 participants multiplied by \$1,000.00 equals \$34,000.00 per 41 courts for a total of \$1,394,000.00

Add \$1,394,000.00 to \$406,000.00 for the final total of \$1,800,000.00

This figure is approximate with the assumption that not all courts will apply for funds and not all courts may receive the base funding available.

ALL TOTALS:

ELIGIBLE APPLICABLE FUNDING: \$2,800,000.00

ADDITIONAL NEEDS FUNDING: Any and all unused Base Funding.