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**TEN YEAR POPULATION PROJECTIONS
FOR THE ARKANSAS DEPARTMENT OF
COMMUNITY CORRECTIONS FACILITY, PAROLE,
AND PROBATION POPULATIONS**

TABLES & CHARTS TO ACCOMPANY FORECASTS

By

**Wendy Naro-Ware
Roger Ocker**

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Denver Office: 720 Kearney St. Denver, CO 80220 303-399-3218 (ph) 303-321-0363 (fax)
West Coast Office: 2540 Cayman Rd. Malibu, CA 90265
East Coast Office: 5 Walter Houp Ct. NE Washington, DC 20002

SUMMARY OF SIGNIFICANT FINDINGS

2011 PAROLE & PROBATION FORECAST – ACCURACY

- Projections for the 2011 forecast were tracked from April 2011 to April 2012 (13 months). The active probation population was forecasted to an accuracy of +/-1.7 percent while inactive was forecasted to an accuracy of +1.7 percent. Active parole was forecasted to an accuracy of 0.4 percent and inactive parole to an accuracy of -4.8 percent.

PROBATION TRENDS

- Probation admissions increased by 17.4 percent in 2011. This is in contrast to the three previous years where probation admissions were in decline. Probationer intakes decreased by 7.2 percent between 2007 and 2008. In 2009 admissions to probation supervision decreased a further 5.0 percent. Admissions decreased 5.9 percent in 2010.
- Probationers in 2011 were sentenced to an average term of supervision of 46.0 months, down from 46.6 months in 2010.
- The number of active probationers (at year end) increased by 7.8 percent between 2010 and 2011.
- In 2011 the active probation population increased by 1.9 percent (or 209 cases).
- At year end 2011, drug court cases accounted for 7.1 percent of the active probation supervision case load.
- In 2011, for probationers ending supervision, the average length of stay (LOS) under community supervision was 34.0 months.
- Probation discharges averaged a LOS of 42.9 months while technical revocations and new felony revocations averaged a LOS of 20.3 and 22.8 months respectively.
- Revocations (new charge and technical together) to the ADC accounted for 11.8 percent (1,188 persons) of probation releases in 2011.

PAROLE TRENDS

- Parole intakes increased by 1.5 percent in 2011. Cases from the ADC accounted for a majority of the increase.
- Parolees in 2011 were sentenced to an average term of supervision of 58.4 months, up from 55.6 months in 2010.
- The active parole population grew by 6.1 percent year-end 2010 and year-end 2011.
- Parole technical revocations to the ADC accounted for 6.5 percent of parole releases in 2011 (or 543 cases)
 - 15.0 percent (1,516) of parole releases in 2010
 - 10.2 percent (836) of parole releases in 2009
 - 8.2 percent (683) of parole releases in 2008.
 - 5.3 percent (411 cases) of parole releases in 2007.
 - This number was 276 cases in 2006.
- Releases from parole supervision decreased by 4.2 percent between 2010 and 2011. Technical revocations decreased by 33.3 percent. New felony revocations decreased by 24.9 percent.
- Technical parole violators were supervised an average of 14.5 months before being revoked while new felony violators had served 17.3 months.

DCC FACILITIES

- Central CCC saw no growth in its average daily population (ADP) between 2005 and 2011.
- Northwest saw an average annual increase in its ADP of 5.3 percent since 2008.
- Southwest CCC has seen a 3.6 percent average annual increase in its ADP since 2005.

PROJECTIONS

- At the end of December 2011, the active probation population was 21,588. The population is projected to be 21,032 at year end 2012. By December 2022, the number of persons under active parole supervision is projected to be 27,050. The projected change represents average annual increases of 2.8 percent per year through the year 2022.

- At the end of December 2011, the inactive probation population was 10,250. The population is projected to be 10,265 at year end 2012. By December 2022, the number of persons under inactive parole supervision is projected to be 1,069.
- At the end of December 2011, the active parole population was 14,643. The population is projected to decrease to 14,227 in year end 2012. By December 2022, the number of persons under active parole supervision is projected to be 22,380. The projected change represents average annual increases of 4.7 percent per year through the year 2022.
- At the end of December 2011, the inactive parole population was 8,764. The population is projected to increase to 9,250 in 2012. By December 2022, the number of persons under inactive parole supervision is projected to be 1,487.

TREND TABLES

I. CRIME & POPULATION TRENDS

TABLE 1
ARKANSAS PROJECTED DEMOGRAPHIC TRENDS 2011-2020

Year	Projected Population	Total Growth
<i>2011 (Actual)</i>	2,937,979	N/A
2015	3,107,353	5.8%
2020	3,286,838	11.9%

Source: University of Arkansas Institute for Economic Advancement

TABLE 2
UCR CRIME RATES FOR ARKANSAS AND BORDER STATES – 2010

State	Violent Crime Rate	Property Crime Rate	Total Crime Rate
Arkansas	505.3	3,558.9	4,064.2
Louisiana	549.0	3,647.5	4,196.5
Missouri	269.7	2,985.0	3,254.7
Mississippi	455.0	3,346.4	3,801.4
Oklahoma	479.5	3,415.5	3,895.0
Tennessee	613.3	3,657.9	4,271.2
Texas	450.3	3,783.0	4,233.3

Source: www.FBI.gov

**TABLE 3
BORDER STATE PROBATION POPULATIONS 2010**

State	Probation Population	1 Year Growth	Probationers per 100,000 Residents	% Active
Louisiana	43,913	3.9%	1,285	87.8%
Missouri	57,429	-0.7%	1,246	91.2%
Mississippi	26,793	10.4%	1,216	95.5%
Oklahoma	25,657	-5.2%	912	6.6%
Tennessee	59,946	2.5%	1,232	83.6%
Texas	418,678	-1.8%	2,280	68.7%

Source: Bureau of Justice Statistics, Probation and Parole in the United States 2010 Statistical Tables

**TABLE 4
BORDER STATE PAROLE POPULATIONS 2010**

State	Parole Population	1 Year Growth	Parolees per 100,000 Residents	% Active
Louisiana	26,202	11.0%	767	93.4%
Missouri	19,421	3.0%	421	87.8%
Mississippi	6,434	18.6%	292	96.5%
Oklahoma	2,627	-11.5%	93	n/a
Tennessee	12,157	5.2%	250	93.4%
Texas	104,763	-20.0%	570	87.8%

Source: Bureau of Justice Statistics, Probation and Parole in the United States 2010 Statistical Tables

**TABLE 5
COMPARISON BETWEEN UNITED STATES AND ARKANSAS
ON KEY POPULATION AND CRIME DEMOGRAPHICS**

	United States	Arkansas
POPULATION¹		
Total Population (7/1/11)	311,591,917	2,937,979
Change in Population		
1-year change (7/1/10 – 7/1/11)	0.8%	1.0%
10-year change (7/1/01 – 7/1/11)	9.3%	9.2%
CRIME RATE² (Rate per 100,000 inhabitants)		
UCR Part I Reported Crime Rates (2010)		
Total	3,345.5	4,064.2
Violent	403.6	505.3
Property	2,941.9	3,558.9
Change in Total Reported Crime Rate		
1-year change (2009-2010)	-3.5%	-5.3%
10-year change (2000-2010)	-18.9%	-1.2%
PRISON POPULATION³		
Total Inmates (State Prisons Only) 2011	1,402,624**	15,035
1-year change (2010-2011)	-0.2%	-7.1%
10-year change (2001-2011)	13.4%	21.9%
Average annual change (2001-2011)	1.3%	2.1%
State Incarceration Rate (per 100,000 inhabitants) ⁴	454	511
Inmates by Crime Type ⁵		
Violent	53%	50%
Drug	18%	22%
Property	19%	17%
PAROLE POPULATION (2011)^{6**}	717,066***	23,407
Rate per 100,000 Adult Population	307	797
PROBATION POPULATION (2011)^{7**}	4,032,811***	31,830
Rate per 100,000 Adult Population	1,711	1,083

***Year end 2010 is the latest count available for the US; ***States only, federal supervision excluded*

¹ U.S. Census Bureau, Population estimates for July 1, 2011.

² Uniform Crime Reports, Crime in the United States – 2010, Federal Bureau of Investigation.

³ Prisoners in Year End 2010, Bureau of Justice Statistics, Dec. 2010

⁴ Prisoners in Year End 2010, Bureau of Justice Statistics, Dec. 2010; US & AR data for sentenced prisoners only in 2009.

⁵ Prisoners in Year End 2010, Bureau of Justice Statistics, Dec. 2011; US data is for prisoners in 2010, AR estimates based on data extract file for Dec. 2011

⁶ US: Probation and Parole in the United States, 2010 Bureau of Justice Statistics, Dec. 2011; AR: Statewide Field Operations Report 12/1/11-12/31/11

⁷ US: Probation and Parole in the United States, 2010 Bureau of Justice Statistics, Dec. 2011; AR: Statewide Field Operations Report 12/1/11-12/31/11 (includes drug court)

II. ACCURACY

**TABLE 6
ACCURACY OF THE MAY 2011 PROBATION PROJECTIONS**

Month	Projected Active	Actual Active	Numeric Diff.	% Diff.	Projected Inactive	Actual Inactive	Numeric Diff.	%Diff.	Projected Total	Actual Total	Numeric Diff.	%Diff.
April-11	21,111	21,335	-224	-1.0%	10,440	10,091	349	3.5%	31,551	31,426	125	0.4%
May-11	21,321	21,596	-275	-1.3%	10,544	10,001	543	5.4%	31,865	31,597	268	0.8%
June-11	21,124	21,628	-504	-2.3%	10,446	10,136	310	3.1%	31,570	31,764	-194	-0.6%
July-11	21,135	21,581	-446	-2.1%	10,452	10,231	221	2.2%	31,587	31,812	-225	-0.7%
August-11	21,130	21,598	-468	-2.2%	10,449	10,258	191	1.9%	31,579	31,856	-277	-0.9%
September-11	21,096	21,599	-503	-2.3%	10,432	10,303	129	1.3%	31,528	31,902	-374	-1.2%
October-11	21,093	21,672	-579	-2.7%	10,431	10,180	251	2.5%	31,524	31,852	-328	-1.0%
November-11	21,108	21,706	-598	-2.8%	10,438	10,129	309	3.1%	31,546	31,835	-289	-0.9%
December-11	21,098	21,588	-490	-2.3%	10,434	10,250	184	1.8%	31,532	31,838	-306	-1.0%
January-12	21,149	21,359	-210	-1.0%	10,401	10,371	30	0.3%	31,550	31,730	-180	-0.6%
February-12*	21,164	21,359	-195	-0.9%	10,294	10,371	-77	-0.7%	31,458	31,730	-272	-0.9%
March-12	21,151	21,381	-230	-1.1%	10,287	10,399	-112	-1.1%	31,438	31,780	-342	-1.1%
April-12	21,164	21,346	-182	-0.9%	10,290	10,345	-55	-0.5%	31,454	31,691	-237	-0.7%
Average			-377	-1.7%			175	1.7%			-202	-0.6%

**Note Feb. 2012 numbers assumed to be similar to Jan. 2012*

**TABLE 7
MAY 2011 PAROLE POPULATION PROJECTIONS – ACCURACY**

Month	Projected Active	Actual Active	Numeric Diff.	% Diff.	Projected Inactive	Actual Inactive	Numeric Diff.	%Diff.	Projected Total	Actual Total	Numeric Diff.	%Diff.
April-11	14,100	13,963	137	1.0%	7,931	7,949	-18	-0.2%	22,031	21,912	119	0.5%
May-11	14,157	14,173	-16	-0.1%	8,016	8,045	-29	-0.4%	22,173	22,218	-45	-0.2%
June-11	14,161	14,598	-437	-3.0%	8,122	8,222	-100	-1.2%	22,283	22,820	-537	-2.4%
July-11	14,287	14,478	-191	-1.3%	8,195	8,296	-101	-1.2%	22,482	22,774	-292	-1.3%
August-11	14,440	14,737	-297	-2.0%	8,122	8,372	-250	-3.0%	22,562	23,109	-547	-2.4%
September-11	14,379	14,609	-230	-1.6%	8,248	8,529	-281	-3.3%	22,627	23,138	-511	-2.2%
October-11	14,429	14,414	15	0.1%	8,276	8,622	-346	-4.0%	22,705	23,036	-331	-1.4%
November-11	14,439	14,546	-107	-0.7%	8,282	8,606	-324	-3.8%	22,721	23,152	-431	-1.9%
December-11	14,576	14,643	-67	-0.5%	8,199	8,764	-565	-6.4%	22,775	23,407	-632	-2.7%
January-12	14,532	14,123	409	2.9%	8,232	9,187	-955	-10.4%	22,764	23,310	-546	-2.3%
February-12*	14,545	14,123	422	3.0%	8,281	9,187	-906	-9.9%	22,826	23,310	-484	-2.1%
March-12	14,606	14,172	434	3.1%	8,309	9,176	-867	-9.4%	22,915	23,348	-433	-1.9%
April-12	14,676	14,029	647	4.6%	8,343	9,212	-869	-9.4%	23,019	23,241	-222	-1.0%
Average			55	0.4%			-432	-4.8%			-376	-1.6%

**Note Feb. 2012 numbers assumed to be similar to Jan. 2012*

III. PROBATION TRENDS

**TABLE 8
HISTORICAL PROBATION ADMISSIONS
CY 2004 THRU 2011**

CY	Admit Type							Total
	From ADC	From DCC	From Court	Arkansas ISC from other state	From other ISC states	Other	Drug Court	
2004	61	113	7,527	111	512	15	560	8,899
2005	57	151	7,341	110	436	21	756	8,872
2006	42	113	7,481	95	474	13	889	9,107
2007	54	62	8,298	144	706	9	750	10,023
2008	35	60	7,789	156	495	10	753	9,298
2009	30	74	7,720	124	148	8	730	8,834
2010	23	64	7,327	137	88	6	664	8,309
2011	24	63	8,188	178	599	13	689	9,754
Numeric Change 2010-2011	1	-1	861	41	511	7	25	1,445
Percent Change 2010-2011	4.3%	-1.6%	11.8%	29.9%	580.7%	116.7%	3.8%	17.4%
Percent Change 2004-2011	-60.7%	-44.2%	8.8%	60.4%	17.0%	-13.3%	23.0%	9.6%
Average Percent Change 2004-2011	-10.4%	-4.5%	1.4%	9.3%	69.0%	7.7%	4.1%	1.7%

Source: Statewide Parole Probation Service Report

**TABLE 9
PROBATION ADMISSIONS CY 2010 & 2011 COMPARISON**

Admit Type	N	%	2011 Avg. Sentence (mos)	2010 Avg. Sentence (mos)
From ADC	24	0.2%	51.3	89.2
From DCC	63	0.6%	39.5	46.9
From Court	8,188	83.9%	46.4	46.3
Arkansas ISC from other state	178	1.8%	43.0	47.3
From other ISC states	599	6.1%	43.7	48.0
Other	13	0.1%	43.3	45.2
Drug Court	689	7.1%	42.6	43.6
Total	9,754	100.0%	46.0	46.6

Source: Statewide Parole Probation Service Report & EOMIS data file

**TABLE 10
HISTORICAL ACTIVE PROBATION POPULATION
END OF CY 2004 THRU 2011**

CY	Max.	Med	Min	Annual Reporting	Absconder	Drug Court	Total Active cases
2004	414	12,862	4,416	559	11	637	18,899
2005	313	11,465	6,659	544	7	970	19,958
2006	301	12,291	6,618	510	6	1,109	20,835
2007	242	11,073	8,305	548	1	1,167	21,336
2008	371	10,179	8,672	587	5	1,359	21,173
2009	351	9,387	8,291	1,183	0	1,442	20,654
2010	305	8,886	7,789	1,599	0	1,442	20,021
2011	343	6,188	11,467	2,068	0	1,522	21,588
Numeric Change 2010-2011	38	-2,698	3,678	469	0	80	1,567
Percent Change 2010-2011	12.5%	-30.4%	47.2%	29.3%	-	5.5%	7.8%
Percent Change 2004-2011	-17.1%	-51.9%	-	-	-	-	14.2%
Average Percent Change 2004-2011	-0.1%	-9.3%	16.7%	24.5%	-	14.3%	2.0%

Source: Statewide Parole Probation Service Report

**TABLE 11
HISTORICAL INACTIVE PROBATION POPULATION
END OF CY 2004 THRU 2011**

CY	Unsupervised	Absconder not in custody	AR compact cases in other states	Non reporting - released to detainer	Incarcerated	Drug Court	Total Inactive
2004	2,698	5,777	1,447	264	1,135	278	11,599
2005	2,616	5,868	1,408	356	1,123	333	11,704
2006	2,424	6,297	1,252	352	1,287	401	12,013
2007	2,205	6,230	1,294	537	1,297	405	11,968
2008	2,245	5,801	1,272	667	1,198	481	11,664
2009	1,756	5,451	1,284	763	1,327	464	11,045
2010	1,535	4,575	1,278	831	1,358	464	10,041
2011	1,559	4,440	1,432	909	1,335	575	10,250
Numeric Change 2010-2011	24	-135	154	78	-23	111	209
Percent Change 2010-2011	1.4%	-2.5%	12.0%	10.2%	-1.7%	23.9%	1.9%
Percent Change 2004-2011	-42.2%	-23.1%	-1.0%	-	17.6%	-	-11.6%
Average Percent Change 2004-2011	-7.2%	-3.4%	0.1%	20.5%	2.6%	11.5%	-1.7%

Source: Statewide Parole Probation Service Report

**TABLE 12
HISTORICAL PROBATION RELEASES
CY 2004 THRU 2011**

FY	New Felony	Technical	Other Revocation	Discharge	Other	Drug Court Revoked	Drug Court Other	Total
2004	813	845	1	4,157	1,737	157	80	7,790
2005	718	922	1	4,192	1,372	190	222	7,617
2006	766	922	1	4,297	1,440	177	353	7,956
2007	867	1,252	1	4,964	1,894	204	435	9,617
2008	846	1,068	1	5,233	1,803	268	499	9,718
2009	783	1,060	0	5,318	1,570	307	570	9,608
2010	726	1,008	2	5,573	1,449	303	497	9,558
2011	798	525	463	5,382	1,910	390	576	10,044
Numeric Change 2010-2011	72	-483	-	-191	461	87	79	486
Percent Change 2010-2011	9.9%	-47.9%	-	-3.4%	31.8%	28.7%	15.9%	5.1%
Percent Change 2004-2011	-1.8%	-37.9%	-	29.5%	10.0%	-	-	28.9%
Average Percent Change 2004-2011	0.1%	-3.3%	-	3.9%	3.1%	14.7%	41.7%	3.9%

Source: Statewide Parole Probation Service Report

**TABLE 13
PROBATION RELEASES 2011 – COLLAPSED**

Release Type	N	%	2011 Avg. Length of Stay (mos)	2010 Avg. Length of Stay (mos)
New Felony	798	7.9%	22.8	20.7
Technical	988	9.8%	20.3	19.9
Discharge	5,382	53.6%	42.9	42.0
Other	1,910	19.0%	15.4	16.0
Drug Court revoked	390	3.9%	7.1	7.2
Drug Court other	576	5.7%	25.6	25.1
Total	10,044	100.0%	34.0	33.3

Source: DCC extract file

TABLE 14
HISTORICAL VERSUS PROJECTED PROBATION POPULATIONS
2004-2022

Year	Historical Active	Historical Inactive	Historical Total	Projected Active	Projected Inactive	Projected Total
2004	18,899	11,599	30,498			
2005	19,958	11,704	31,662			
2006	20,835	12,013	32,848			
2007	21,336	11,968	33,304			
2008	21,173	11,664	32,837			
2009*	20,654	11,045	31,699			
2010	20,021	10,041	30,062			
2011	21,588	10,250	31,838			
2012				21,032	10,265	31,297
2013				21,157	9,639	30,796
2014				22,429	7,963	30,392
2015				24,454	5,441	29,895
2016				24,658	4,837	29,495
2017				25,729	3,343	29,072
2018				26,033	2,754	28,787
2019				26,185	2,302	28,487
2020				26,574	1,889	28,463
2021				27,067	1,234	28,301
2022				27,050	1,069	28,119
Avg. % Change 2004-2011	2.0%	-1.7%	0.7%			
Avg. % Change 2012-2022				2.8%	-22.7%	-1.1%

IV. PAROLE TRENDS

**TABLE 15
HISTORICAL PAROLE ADMISSIONS
CY 2001 THRU 2011**

CY	Admit Type						Total
	From ADC	From DCC	From Court	Arkansas ISC from other state	From other ISC states	Other	
2001	7,390	1	11	50	190	195	8,557
2002	6,408	144	18	70	263	167	7,070
2003	5,423	734	13	40	200	160	6,570
2004	5,792	1,192	10	40	215	11	7,260
2005	5,332	2,107	3	38	229	11	7,720
2006	5,289	2,991	6	36	226	6	8,554
2007	5,694	2,985	13	48	271	10	9,021
2008	6,225	3,022	9	80	245	5	9,586
2009	6,513	3,283	13	90	323	7	10,229
2010	6,161	3,081	8	126	281	11	9,668
2011	6,612	2,768	9	123	298	7	9,817
Numeric Change 2010-2011	451	-313	1	-3	17	-4	149
Percent Change 2010-2011	7.3%	-10.2%	12.5%	-2.4%	6.0%	-36.4%	1.5%
Percent Change 2004-2011	-10.5%	-	-18.2%	-	56.8%	-	14.7%
Average Percent Change 2004-2011	-0.7%	-	14.7%	13.7%	6.2%	-8.0%	1.8%

Source: Statewide Parole Probation Service Report

**TABLE 16
CY 2010 & 2011 PAROLE ADMISSIONS COMPARISON**

Admit Type	N	%	2011 Avg. Term (mos)	2010 Avg. Term (mos)
From ADC	6,612	67.4%	68.1	66.8
From DCC	2,768	28.2%	34.3	49.9
From Court	9	0.1%	38.8	144.1
Arkansas ISC from other state	123	1.3%	70.6	50.0
From other ISC states	298	3.0%	46.9	65.6
Other	7	0.1%	50.9	37.5
Total	9,817	100.0%	58.4	55.6

Source: Statewide Parole Probation Service Report & EOMIS data file

**TABLE 17
HISTORICAL ACTIVE PAROLE POPULATION
CY 2001 THRU 2011**

Year	Max.	Med	Min	Annual Reporting	Total Active cases
2001	1,733	5,499	1,534	79	8,845
2002	711	5,121	3,029	294	9,155
2003	1,013	5,617	2,450	531	9,611
2004	1,076	6,194	2,217	576	10,063
2005	1,021	6,231	3,004	526	10,782
2006	1,018	6,959	2,908	505	11,390
2007	1,195	6,504	4,357	430	12,486
2008	900	6,753	4,226	582	12,461
2009	847	7,346	4,360	1,126	13,679
2010	752	7,237	4,218	1,592	13,799
2011	975	6,199	5,486	1,983	14,643
Numeric Change 2010-2011	223	-1,038	1,268	391	844
Percent Change 2010-2011	29.7%	-14.3%	30.1%	24.6%	6.1%
Percent Change 2004-2011	-43.7%	12.7%	257.6%	-	65.6%
Average Percent Change 2004-2011	-1.0%	1.6%	17.8%	52.8%	5.2%

Source: Statewide Parole Probation Service Report

**TABLE 18
HISTORICAL INACTIVE PAROLE POPULATION
CY 2001 THRU 2011**

Year	Unsupervised	Absconder not in custody	AR compact cases in other states	Non reporting - released to detainer	Incarcerated	Total Inactive
2001	19	744	893	208	137	2,001
2002	14	1,203	871	225	306	2,619
2003	472	1,490	743	350	410	3,465
2004	1,179	1,878	614	342	598	4,611
2005	1,478	2,399	672	381	760	5,690
2006	2,011	2,840	657	409	816	6,733
2007	2,096	2,335	590	538	1,101	6,660
2008	2,590	2,082	1,127	662	1,052	7,513
2009	2,576	1,955	1,271	756	1,208	7,766
2010	2,673	1,891	1,369	868	1,174	7,975
2011	2,861	2,067	1,510	940	1,386	8,764
Numeric Change 2010-2011	188	176	141	72	212	789
Percent Change 2010-2011	7.0%	9.3%	10.3%	8.3%	18.1%	9.9%
Percent Change 2004-2011	-	-	-	-	-	-
Average Percent Change 2004-2011	-	12.9%	8.4%	17.2%	29.8%	16.6%

Source: Statewide Parole Probation Service Report

**TABLE 19
HISTORICAL PAROLE RELEASES
CY 2001 THRU 2011**

CY	New Felony	Technical	Other Revocation	Discharge	Other	Total
2001	557	1,958	140	2,751	1,116	6,522
2002	897	2,049	4	2,344	1,063	6,357
2003	684	1,935	0	2,118	506	5,243
2004	943	1,677	1	2,214	649	5,484
2005	961	1,182	33	2,442	666	5,284
2006	932	1,520	48	2,480	719	5,699
2007	815	1,849	62	3,741	1,349	7,816
2008	980	2,080	112	3,476	1,637	8,285
2009	982	2,366	86	2,961	1,679	8,074
2010	1,120	2,709	38	3,101	1,799	8,767
2011	841	1,807	350	3,477	1,922	8,397
Numeric Change 2010-2011	-279	-902	312	376	123	-370
Percent Change 2010-2011	-24.9%	-33.3%	-	12.1%	6.8%	-4.2%
Percent Change 2004-2011	51.0%	-7.7%	-	26.4%	72.2%	28.7%
Average Percent Change 2004-2011	7.1%	1.4%	-	3.8%	10.7%	3.4%

Source: Statewide Parole Probation Service Report

TABLE 20
PAROLE RELEASES 2011 - COLLAPSED

Release Type	N	%	2011 Avg. Length of Parole (mos)	2010 Avg. Length of Parole (mos)
New Felony	841	10.0%	17.3	16.8
Technical	2,157	25.7%	14.5	14.0
Discharge	3,477	41.4%	30.6	30.9
Other	1,922	22.9%	11.9	13.0
Total	8,397	100.0%	22.9	22.5

**TABLE 21
HISTORICAL VERSUS PROJECTED PAROLE POPULATIONS
2001-2022**

Year	Historical Active	Historical Inactive	Historical Total	Projected Active	Projected Inactive	Projected Total
2001	8,845	2,001	10,846			
2002	9,155	2,619	11,774			
2003	9,611	3,465	13,076			
2004	10,063	4,611	14,674			
2005	10,782	5,690	16,472			
2006	11,390	6,733	18,123			
2007	12,486	6,660	19,146			
2008	12,461	7,513	19,974			
2009*	13,679	7,766	21,445			
2010	13,799	7,975	21,774			
2011	14,643	8,764	23,407			
2012				14,227	9,250	23,477
2013				15,983	7,783	23,766
2014				17,073	6,689	23,762
2015				17,301	6,529	23,830
2016				18,372	5,534	23,906
2017				19,020	4,643	23,663
2018				19,987	3,813	23,800
2019				20,757	2,871	23,628
2020				21,551	2,025	23,576
2021				22,063	1,773	23,836
2022				22,380	1,487	23,867
Avg. % Change 2001-2011	5.2%	16.6%	8.0%			
Avg. % Change 2012-2022				4.7%	-16.4%	0.2%

**TABLE 22
HISTORICAL DCC CENTER AVERAGE MONTHLY POPULATION WITH PEAKING FACTOR**

Year	Central		Northeast		Northwest		Southeast		Southeast TV		Southwest		Omega	
	Avg. Pop.	Peaking Factor	Avg. Pop.	Peaking Factor	Avg. Pop.	Peaking Factor	Avg. Pop.	Peaking Factor	Avg. Pop.	Peaking Factor	Avg. Pop.	Peaking Factor	Avg. Pop.	Peaking Factor
2005	149.7	0.3%	238.8	1.6%	n/a	n/a	288.5	14.5%	n/a	n/a	380.6	6.0%	n/a	n/a
2006	149.8	0.1%	237.9	0.5%	n/a	n/a	327.9	0.9%	n/a	n/a	439.3	8.1%	n/a	n/a
2007	149.6	0.3%	237.3	0.6%	n/a	n/a	331.0	5.4%	n/a	n/a	473.5	0.2%	n/a	n/a
2008	147.3	1.5%	204.8	14.5%	83.2	20.5%	335.6	3.5%	n/a	n/a	455.9	3.7%	n/a	n/a
2009	148.5	0.9%	178.5	29.8%	96.4	4.4%	299.6	5.0%	33.0	3.6%	458.1	3.4%	n/a	n/a
2010	149.7	0.3%	238.1	0.4%	98.2	1.4%	301.7	4.0%	33.5	4.5%	475.0	0.3%	281.4	0.8%
2011	148.2	1.2%	231.9	3.8%	96.3	3.7%	265.9	15.8%	32.5	10.8%	464.7	2.2%	242.4	18.8%
Avg. % Change	-0.2%		0.6%		5.3%		-1.0%		-0.8%		3.6%		-	

Source: DCC facility monthly census 3/1/2005 - present

**TABLE 23
HISTORICAL CENTRAL RELEASES**

Year	Supervision		Probation		ADC		Other Facility		Other		Total	
	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)
2005	178	272.2	34	162.8	14	108.0	19	100.8	3	236.8	248	234.4
2006	182	240.6	28	178.6	15	132.9	16	89.0	5	170.6	246	215.7
2007	162	243.3	44	172.6	18	124.0	29	38.3	7	241.1	260	200.1
2008	159	257.4	34	177.1	21	146.0	22	75.0	6	192.5	242	218.2
2009	161	247.7	32	206.0	18	148.3	60	84.7	4	132.6	275	199.3
2010	144	261.2	51	175.8	16	144.9	33	84.9	5	172.6	249	211.1
2011	161	303.0	58	258.8	20	196.6	46	125.0	0	-	285	285.2
Avg. % Change	-1.3%	2.2%	14.0%	9.6%	7.2%	11.5%	34.7%	14.6%	-2.7%	-1.5%	2.8%	4.4%

**TABLE 24
HISTORICAL NORTHEAST RELEASES**

Year	Supervision		Probation		ADC		Other Facility		Other		Total	
	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)
2005	292	242.0	47	22.5	5	126.9	19	102.8	3	174.5	366	225.4
2006	305	241.2	61	174.5	10	183.3	18	113.2	2	212.5	396	223.4
2007	285	248.6	44	214.3	16	96.6	13	94.8	2	127.5	360	231.5
2008	283	251.3	39	245.6	5	150.6	18	136.0	3	257.3	348	243.3
2009	123	246.7	26	222.5	0	185.5	7	86.3	0	172.1	156	222.7
2010	255	243.0	66	224.9	8	171.0	24	74.4	1	236.9	354	226.5
2011	385	279.9	62	268.0	20	145.1	7	305.7	1	178.0	475	272.5
Avg. % Change	16.5%	2.6%	17.5%	120.6%	-	8.9%	19.4%	49.6%	-	17.6%	17.0%	3.6%

**TABLE 25
HISTORICAL OMEGA TVP RELEASES**

Year	Supervision		Probation		ADC		Other Facility		Other		Total	
	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)
2005	805	61.4	0		23	34.2	0		0		828	60.7
2006	1,552	61.6	0		17	34.5	2	42.4	0		1,571	61.3
2007	1,563	62.2	0		24	43.1	0		1	29.5	1,588	61.9
2008	1,542	63.2	0		28	51.1	1	53.5	5	47.0	1,576	64.3
2009	1,563	64.5	0		30	35.3	0		2	31.0	1,595	63.9
2010	1,566	64.4	0	37.9	28	20.5	1		6	205.6	1,601	64.4
2011	1,427	66.1			12	29.0			0	-	1,439	65.4
Avg. % Change	14.1%	1.2%	-	-	-4.2%	2.2%	-	-	-	-	13.6%	1.3%

**TABLE 26
HISTORICAL SOUTHEAST RELEASES**

Year	Supervision		Probation		ADC		Other Facility		Other		Total	
	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)
2005	359	264.2	68	141.3	12	162.8	0	-	12	200.5	451	241.2
2006	416	229.6	83	151.7	5	201.2	0	-	9	163.6	513	215.6
2007	393	244.9	87	197.2	9	21.5	1	103.7	6	260.6	496	235.8
2008	348	248.3	84	197.8	1	71.5	89	121.5	2	644.0	524	219.9
2009	346	260.2	76	198.2	7	291.9	26	102.0	2	104.0	457	240.7
2010	318	268.5	94	215.4	6	198.3	11	98.9	5	310.7	434	252.2
2011	351	294.2	134	239.4	13	274.5	4	151.7	0	-	502	279.0
Avg. % Change	0.1%	2.1%	13.4%	9.6%	105.9%	80.2%	-	12.9%	-	60.6%	2.3%	2.8%

**TABLE 27
HISTORICAL SE TVP RELEASES**

Year	Supervision	
	N	Avg. LOS (days)
2005	90	62.0
2006	117	62.0
2007	140	64.2
2008	158	64.0
2009	178	64.6
2010	187	63.9
2011	180	64.0
Avg. % Change	12.7%	0.5%

**TABLE 28
HISTORICAL SOUTHWEST RELEASES**

Year	Supervision		Probation		ADC		Other Facility		Other		Total	
	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)
2005	430	281.2	110	163.5	25	250.7	33	124.9	6	90.7	604	248.0
2006	436	243.6	145	165.5	15	240.4	16	88.8	12	199.1	624	220.6
2007	522	256.9	130	201.9	23	204.6	13	131.0	20	200.0	708	241.2
2008	507	265.3	101	198.4	13	265.8	10	199.8	36	230.4	667	252.3
2009	499	261.7	100	167.4	20	166.5	40	136.9	38	233.4	697	236.7
2010	487	265.4	96	191.0	27	196.2	25	95.2	62	244.0	697	244.5
2011	657	308.0	155	231.3	48	243.5	63	114.6	1	222.5	924	290.5
Avg. % Change	8.2%	1.9%	9.3%	6.8%	22.7%	2.6%	53.5%	4.9%	36.2%	28.2%	8.0%	3.1%

**TABLE 29
HISTORICAL NORTHWEST RELEASES**

Year	Supervision		Probation		ADC		Other Facility		Other		Total	
	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)
2008	56	102.0	17	94.0	0	-	1	21.7	0	-	74	99.1
2009	123	240.5	26	202.2	0	-	7	98.5	0	-	156	227.7
2010	97	274.5	22	246.7	4	373.0	4	101.6	1	307.6	128	267.6
2011	114	312.2	30	242.8	3	257.3	0	-	0	-	147	297.0
Avg. % Change	38.7%	54.6%	24.6%	45.2%	-	-31.0%	-	-	-	-	35.9%	52.8%

**TABLE 30
PROJECTED FACILITY POPULATION 2012-2022**

Year	Central	NE	NW	SW	Omega	SE	SE Tech	Total
2011	148.2	231.39	96.3	242.4	265.9	32.5	464.7	2011
2012	149.7	233.0	96.7	242.9	267.0	32.6	468.4	2012
2013	151.2	234.6	97.1	243.4	268.0	32.6	472.2	2013
2014	152.7	236.3	97.5	243.9	269.1	32.7	475.9	2014
2015	154.2	237.9	97.9	244.3	270.2	32.8	479.7	2015
2016	155.8	239.6	98.2	244.8	271.3	32.8	483.6	2016
2017	157.3	241.3	98.6	245.3	272.3	32.9	487.5	2017
2018	158.9	243.0	99.0	245.8	273.4	33.0	491.4	2018
2019	160.5	244.7	99.4	246.3	274.5	33.0	495.3	2019
2020	162.1	246.4	99.8	246.8	275.6	33.1	499.2	2020
2021	163.7	248.1	100.2	247.3	276.7	33.2	503.2	2021
2022	165.3	249.8	100.6	247.8	277.8	33.2	507.3	2022
Avg. % Change	1.0%	0.7%	0.4%	0.2%	0.4%	0.2%	0.8%	1.0%

MONTHLY PROJECTIONS TABLES

**TABLE 31
ACTIVE PROBATIONER PROJECTIONS**

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actual 2012	21,359	21,359	21,381	21,346								
2012	21,396	21,353	21,294	21,303	21,271	21,237	21,185	21,234	21,135	21,108	21,059	21,032
2013	21,479	21,428	21,368	21,357	21,323	21,294	21,250	21,188	21,164	21,157	21,140	21,157
2014	22,719	22,686	22,650	22,610	22,595	22,529	22,520	22,510	22,457	22,421	22,420	22,429
2015	24,821	24,793	24,749	24,663	24,631	24,618	24,604	24,570	24,542	24,480	24,452	24,454
2016	24,986	25,002	24,913	24,875	24,828	24,786	24,772	24,720	24,708	24,685	24,647	24,658
2017	26,113	26,081	26,058	26,031	25,954	25,965	25,892	25,850	25,817	25,760	25,742	25,729
2018	26,235	26,246	26,182	26,200	26,198	26,178	26,163	26,158	26,094	26,089	26,059	26,033
2019	26,433	26,406	26,361	26,380	26,312	26,323	26,345	26,341	26,285	26,194	26,164	26,185
2020	26,610	26,563	26,561	26,567	26,549	26,504	26,469	26,465	26,478	26,509	26,535	26,574
2021	27,228	27,202	27,164	27,121	27,118	27,115	27,131	27,128	27,133	27,094	27,026	27,067
2022	27,216	27,251	27,259	27,236	27,227	27,228	27,172	27,149	27,075	27,040	27,029	27,050

**TABLE 32
INACTIVE PROBATIONER PROJECTIONS**

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actual 2012	10,371	10,371	10,399	10,345								
2012	10,444	10,423	10,393	10,398	10,382	10,365	10,341	10,364	10,316	10,303	10,279	10,265
2013	9,786	9,762	9,736	9,731	9,715	9,701	9,682	9,654	9,643	9,639	9,631	9,639
2014	8,065	8,054	8,041	8,027	8,021	7,998	7,995	7,991	7,972	7,960	7,959	7,963
2015	5,522	5,516	5,506	5,487	5,480	5,477	5,474	5,467	5,461	5,447	5,440	5,441
2016	4,902	4,905	4,887	4,880	4,870	4,862	4,859	4,849	4,847	4,842	4,835	4,837
2017	3,393	3,389	3,386	3,382	3,372	3,374	3,364	3,359	3,355	3,347	3,345	3,343
2018	2,775	2,776	2,770	2,771	2,771	2,769	2,768	2,767	2,760	2,760	2,756	2,754
2019	2,324	2,322	2,318	2,319	2,314	2,314	2,316	2,316	2,311	2,303	2,300	2,302
2020	1,892	1,889	1,888	1,889	1,888	1,884	1,882	1,882	1,882	1,885	1,887	1,889
2021	1,241	1,240	1,238	1,237	1,236	1,236	1,237	1,237	1,237	1,235	1,232	1,234
2022	1,075	1,076	1,077	1,076	1,076	1,076	1,073	1,072	1,070	1,068	1,068	1,069

**TABLE 33
TOTAL PROBATIONER PROJECTIONS**

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actual 2012	31,730	31,730	31,780	31,691								
2012	31,840	31,776	31,687	31,701	31,653	31,602	31,526	31,598	31,451	31,411	31,338	31,297
2013	31,265	31,190	31,104	31,088	31,038	30,995	30,932	30,842	30,807	30,796	30,771	30,796
2014	30,784	30,740	30,691	30,637	30,616	30,527	30,515	30,501	30,429	30,381	30,379	30,392
2015	30,343	30,309	30,255	30,150	30,111	30,095	30,078	30,037	30,003	29,927	29,892	29,895
2016	29,888	29,907	29,800	29,755	29,698	29,648	29,631	29,569	29,555	29,527	29,482	29,495
2017	29,506	29,470	29,444	29,413	29,326	29,339	29,256	29,209	29,172	29,107	29,087	29,072
2018	29,010	29,022	28,952	28,971	28,969	28,947	28,931	28,925	28,854	28,849	28,815	28,787
2019	28,757	28,728	28,679	28,699	28,626	28,637	28,661	28,657	28,596	28,497	28,464	28,487
2020	28,502	28,452	28,449	28,456	28,437	28,388	28,351	28,347	28,360	28,394	28,422	28,463
2021	28,469	28,442	28,402	28,358	28,354	28,351	28,368	28,365	28,370	28,329	28,258	28,301
2022	28,291	28,327	28,336	28,312	28,303	28,304	28,245	28,221	28,145	28,108	28,097	28,119

**TABLE 34
ACTIVE PAROLE PROJECTIONS**

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actual 2012	14,123	14,123	14,172	14,029								
2012	14,142	14,134	14,123	14,106	14,151	14,189	14,186	14,211	14,206	14,204	14,229	14,227
2013	15,825	15,872	15,901	15,912	15,920	15,920	15,925	15,918	15,923	15,967	15,971	15,983
2014	17,106	17,105	17,098	17,091	17,067	17,082	17,089	17,068	17,074	17,088	17,062	17,073
2015	17,258	17,240	17,246	17,215	17,219	17,228	17,262	17,285	17,282	17,297	17,298	17,301
2016	18,309	18,326	18,323	18,326	18,322	18,328	18,331	18,325	18,321	18,309	18,348	18,372
2017	19,163	19,173	19,158	19,123	19,094	19,087	19,046	19,052	19,021	19,043	19,061	19,020
2018	19,881	19,866	19,873	19,912	19,918	19,898	19,928	19,960	20,000	20,012	20,005	19,987
2019	20,888	20,892	20,895	20,845	20,835	20,871	20,853	20,787	20,732	20,761	20,741	20,757
2020	21,566	21,535	21,553	21,494	21,462	21,508	21,513	21,494	21,511	21,536	21,511	21,551
2021	21,833	21,845	21,870	21,906	21,901	21,867	21,907	21,883	21,892	21,918	22,041	22,063
2022	22,330	22,369	22,401	22,364	22,359	22,344	22,370	22,391	22,400	22,398	22,420	22,380

**TABLE 35
INACTIVE PAROLE PROJECTIONS 4**

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actual 2012	9,187	9,187	9,176	9,212								
2012	9,197	9,189	9,183	9,171	9,201	9,186	9,224	9,240	9,237	9,235	9,252	9,250
2013	7,707	7,730	7,744	7,749	7,753	7,753	7,755	7,752	7,755	7,776	7,777	7,783
2014	6,702	6,701	6,699	6,696	6,687	6,692	6,695	6,687	6,689	6,695	6,684	6,689
2015	6,514	6,506	6,509	6,497	6,498	6,502	6,515	6,523	6,522	6,528	6,529	6,529
2016	5,515	5,521	5,519	5,520	5,519	5,521	5,522	5,520	5,519	5,515	5,527	5,534
2017	4,678	4,680	4,676	4,668	4,661	4,659	4,649	4,650	4,643	4,648	4,653	4,643
2018	3,793	3,790	3,791	3,799	3,800	3,796	3,801	3,808	3,815	3,818	3,816	3,813
2019	2,889	2,890	2,890	2,883	2,882	2,886	2,884	2,875	2,867	2,871	2,868	2,871
2020	2,026	2,023	2,025	2,020	2,017	2,021	2,021	2,020	2,021	2,024	2,021	2,025
2021	1,755	1,755	1,758	1,760	1,760	1,757	1,760	1,758	1,759	1,761	1,771	1,773
2022	1,484	1,486	1,488	1,486	1,485	1,485	1,486	1,488	1,488	1,488	1,490	1,487

**TABLE 36
TOTAL PAROLE POPULATION PROJECTIONS**

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actual 2012	23,310	23,310	23,348	23,241								
2012	23,339	23,323	23,306	23,277	23,352	23,375	23,410	23,451	23,443	23,439	23,481	23,477
2013	23,532	23,602	23,645	23,661	23,673	23,673	23,680	23,670	23,678	23,743	23,748	23,766
2014	23,808	23,806	23,797	23,787	23,754	23,774	23,784	23,755	23,763	23,783	23,746	23,762
2015	23,772	23,746	23,755	23,712	23,717	23,730	23,777	23,808	23,804	23,825	23,827	23,830
2016	23,824	23,847	23,842	23,846	23,841	23,849	23,853	23,845	23,840	23,824	23,875	23,906
2017	23,841	23,853	23,834	23,791	23,755	23,746	23,695	23,702	23,664	23,691	23,714	23,663
2018	23,674	23,656	23,664	23,711	23,718	23,694	23,729	23,768	23,815	23,830	23,821	23,800
2019	23,777	23,782	23,785	23,728	23,717	23,757	23,737	23,662	23,599	23,632	23,609	23,628
2020	23,592	23,558	23,578	23,514	23,479	23,529	23,534	23,514	23,532	23,560	23,532	23,576
2021	23,588	23,600	23,628	23,666	23,661	23,624	23,667	23,641	23,651	23,679	23,812	23,836
2022	23,814	23,855	23,889	23,850	23,844	23,829	23,856	23,879	23,888	23,886	23,910	23,867